



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio
SISTEMA PRESUPUESTARIO 2023
(PESOS)

CIERRE DE MARZO

EP-5-S

Página 1 de 7

viernes, 31 de marzo de 2023

2.1.1.1.2.100 Congreso del Estado

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																			289,092,101.16	0.00	289,092,101.16	287,049,588.31	2,042,512.85	65,831,824.19	61,325,199.86	61,325,199.86	56,360,057.62	56,360,057.62	227,766,901.30	
Total																			289,092,101.16	0.00	289,092,101.16	287,049,588.31	2,042,512.85	65,831,824.19	61,325,199.86	61,325,199.86	56,360,057.62	56,360,057.62	227,766,901.30	
TOTAL FUENTE DE FINANCIAMIENTO																			289,092,101.16	0.00	289,092,101.16	287,049,588.31	2,042,512.85	65,831,824.19	61,325,199.86	61,325,199.86	56,360,057.62	56,360,057.62	227,766,901.30	
TOTAL GLOBAL FUNCIÓN 1 Legislación																			289,092,101.16	0.00	289,092,101.16	287,049,588.31	2,042,512.85	65,831,824.19	61,325,199.86	61,325,199.86	56,360,057.62	56,360,057.62	227,766,901.30	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																			289,092,101.16	0.00	289,092,101.16	287,049,588.31	2,042,512.85	65,831,824.19	61,325,199.86	61,325,199.86	56,360,057.62	56,360,057.62	227,766,901.30	
INSTITUCIONALES																			289,092,101.16	0.00	289,092,101.16	287,049,588.31	2,042,512.85	65,831,824.19	61,325,199.86	61,325,199.86	56,360,057.62	56,360,057.62	227,766,901.30	
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	2000					Desarrollar el proceso legislativo.	222,370,286.23	80,280.00	222,450,566.23	220,408,053.38	2,042,512.85	49,706,453.30	47,950,763.07	47,950,763.07	43,896,760.25	43,896,760.25	174,499,803.16
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	2000					Materiales y Suministros.	28,506,592.75	-5,410,771.20	23,095,821.55	23,095,821.55	0.00	7,126,648.17	7,110,201.99	7,110,201.99	7,027,378.82	7,027,378.82	15,985,619.56
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	21101	1	1	5	S	Recursos del Ejercicio	4,296,288.52	0.00	4,296,288.52	4,296,288.52	0.00	1,074,072.12	1,086,779.85	1,086,779.85	1,067,022.46	1,067,022.46	3,209,508.67
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	21401	1	1	5	S	Recursos del Ejercicio	6,141,744.36	0.00	6,141,744.36	6,141,744.36	0.00	1,535,436.09	1,505,795.38	1,505,795.38	1,485,092.63	1,485,092.63	4,635,948.98
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	22111	1	1	5	S	Recursos del Ejercicio	5,581,998.27	0.00	5,581,998.27	5,581,998.27	0.00	1,395,499.56	1,412,847.76	1,412,847.76	1,370,484.73	1,370,484.73	4,169,150.51
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	25301	1	1	5	S	Recursos del Ejercicio	18,000.00	0.00	18,000.00	18,000.00	0.00	4,500.00	1,304.00	1,304.00	1,304.00	1,304.00	16,696.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	25401	1	1	5	S	Recursos del Ejercicio	10,200.00	0.00	10,200.00	10,200.00	0.00	2,550.00	0.00	0.00	0.00	0.00	10,200.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	26111	1	1	5	S	Recursos del Ejercicio	12,014,361.60	-5,410,771.20	6,603,590.40	6,603,590.40	0.00	3,003,590.40	2,998,475.00	2,998,475.00	2,998,475.00	2,998,475.00	3,605,115.40
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	29401	1	1	5	S	Recursos del Ejercicio	24,000.00	0.00	24,000.00	24,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	24,000.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	29601	1	1	5	S	Recursos del Ejercicio	420,000.00	0.00	420,000.00	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	315,000.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	3000					Servicios Generales.	23,160,980.14	5,491,051.20	28,652,031.34	28,652,031.34	0.00	7,114,302.10	6,406,783.22	6,406,783.22	4,996,321.24	4,996,321.24	22,245,248.12
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	31603	1	1	5	S	Recursos del Ejercicio	208,800.00	0.00	208,800.00	208,800.00	0.00	52,200.00	38,563.37	38,563.37	38,563.37	38,563.37	170,236.63
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	31801	1	1	5	S	Recursos del Ejercicio	36,000.00	0.00	36,000.00	36,000.00	0.00	12,000.00	12,345.00	12,345.00	12,000.00	12,000.00	23,655.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	32903	1	1	5	S	Recursos del Ejercicio	1,440,000.00	0.00	1,440,000.00	1,440,000.00	0.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	1,080,000.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	33301	1	1	5	S	Recursos del Ejercicio	19,836.00	0.00	19,836.00	19,836.00	0.00	19,836.00	19,334.88	19,334.88	19,334.88	19,334.88	501.12
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	33603	1	1	5	S	Recursos del Ejercicio	2,400,000.00	0.00	2,400,000.00	2,400,000.00	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	1,800,000.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	33913	1	1	5	S	Recursos del Ejercicio	1,739,638.10	0.00	1,739,638.10	1,739,638.10	0.00	1,739,638.10	1,363,515.15	1,363,515.15	0.00	0.00	376,122.95
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	34501	1	1	5	S	Recursos del Ejercicio	10,202.00	0.00	10,202.00	10,202.00	0.00	0.00	0.00	0.00	0.00	0.00	10,202.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	34801	1	1	5	S	Recursos del Ejercicio	0.00	125,280.00	125,280.00	125,280.00	0.00	0.00	0.00	0.00	0.00	0.00	125,280.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	35501	1	1	5	S	Recursos del Ejercicio	3,498,865.68	0.00	3,498,865.68	3,498,865.68	0.00	874,716.42	790,459.98	790,459.98	790,459.98	790,459.98	2,708,405.70
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37111	1	1	5	S	Recursos del Ejercicio	1,008,000.00	0.00	1,008,000.00	1,008,000.00	0.00	252,000.00	93,838.88	93,838.88	47,237.05	47,237.05	941,661.12
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37213	1	1	5	S	Recursos del Ejercicio	72,000.00	0.00	72,000.00	72,000.00	0.00	18,000.00	2,501.00	2,501.00	2,501.00	2,501.00	69,499.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37511	1	1	5	S	Recursos del Ejercicio	69,680.28	5,365,771.20	5,435,451.48	5,435,451.48	0.00	17,420.07	1,200.00	1,200.00	1,200.00	1,200.00	5,434,251.48
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	38201	1	1	5	S	Recursos del Ejercicio	2,803,814.40	0.00	2,803,814.40	2,803,814.40	0.00	700,953.60	690,863.60	690,863.60	690,863.60	690,863.60	2,112,950.80
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	38301	1	1	5	S	Recursos del Ejercicio	9,848,807.68	0.00	9,848,807.68	9,848,807.68	0.00	2,462,201.91	2,430,199.36	2,430,199.36	2,430,199.36	2,430,199.36	7,418,608.32
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	39202	1	1	5	S	Recursos del Ejercicio	5,336.00	0.00	5,336.00	5,336.00	0.00	5,336.00	3,962.00	3,962.00	3,962.00	3,962.00	1,374.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	1B	1000					Servicios Personales.	14,483,813.72	0.00	14,483,813.72	12,441,300.87	2,042,512.85	2,460,835.65	2,409,069.54	2,409,069.54	2,318,856.34	2,318,856.34	12,074,744.18
01	001	1	1	1	1	A	079	01	L01	A001	000	A	1B	11311	1	1	5	S	Recursos del Ejercicio	5,443,540.49	0.00	5,443,540.49	3,401,027.64	2,042,512.85	850,256.91	847,317.05	847,317.05	790,583.10	790,583.10	4,596,223.44
01	001	1	1	1	1	A	079	01	L01	A001	000	A	1B	13101	1	1	5	S	Recursos del Ejercicio	317,220.00	0.00	317,220.00	317,220.00	0.00	79,305.00	75,877.50	75,877.50	75,877.50	75,877.50	241,342.50

Handwritten signature and initials.